

Overlook at Mt. Crested Butte Owners Association

Approved Budget 2015

Approved

2015

Income

| | |
|-----------------------|------------------|
| Design Review Fees | 1,000.00 |
| Interest Income | 25.00 |
| Operating Assessments | <u>9,750.00</u> |
| Total Income | <u>10,775.00</u> |

Expense

| | |
|------------------------------|--------------|
| Architect Review | 1,000.00 |
| Accounting Tax Return | 200.00 |
| Bank Charges | 50.00 |
| Board of Directors | 50.00 |
| Contract Labor | 750.00 |
| Decorations | 100.00 |
| Electric | 375.00 |
| Insurance | 850.00 |
| Landscaping | 400.00 |
| Legal | 200.00 |
| Maintenance | 250.00 |
| Maintenance Supplies | 250.00 |
| Management Fees | 6,099.96 |
| Miscellaneous | 50.00 |
| Office Supplies / Postage | 100.00 |
| Telephone / Conference Calls | <u>50.00</u> |
| Total Expense | 10,774.96 |